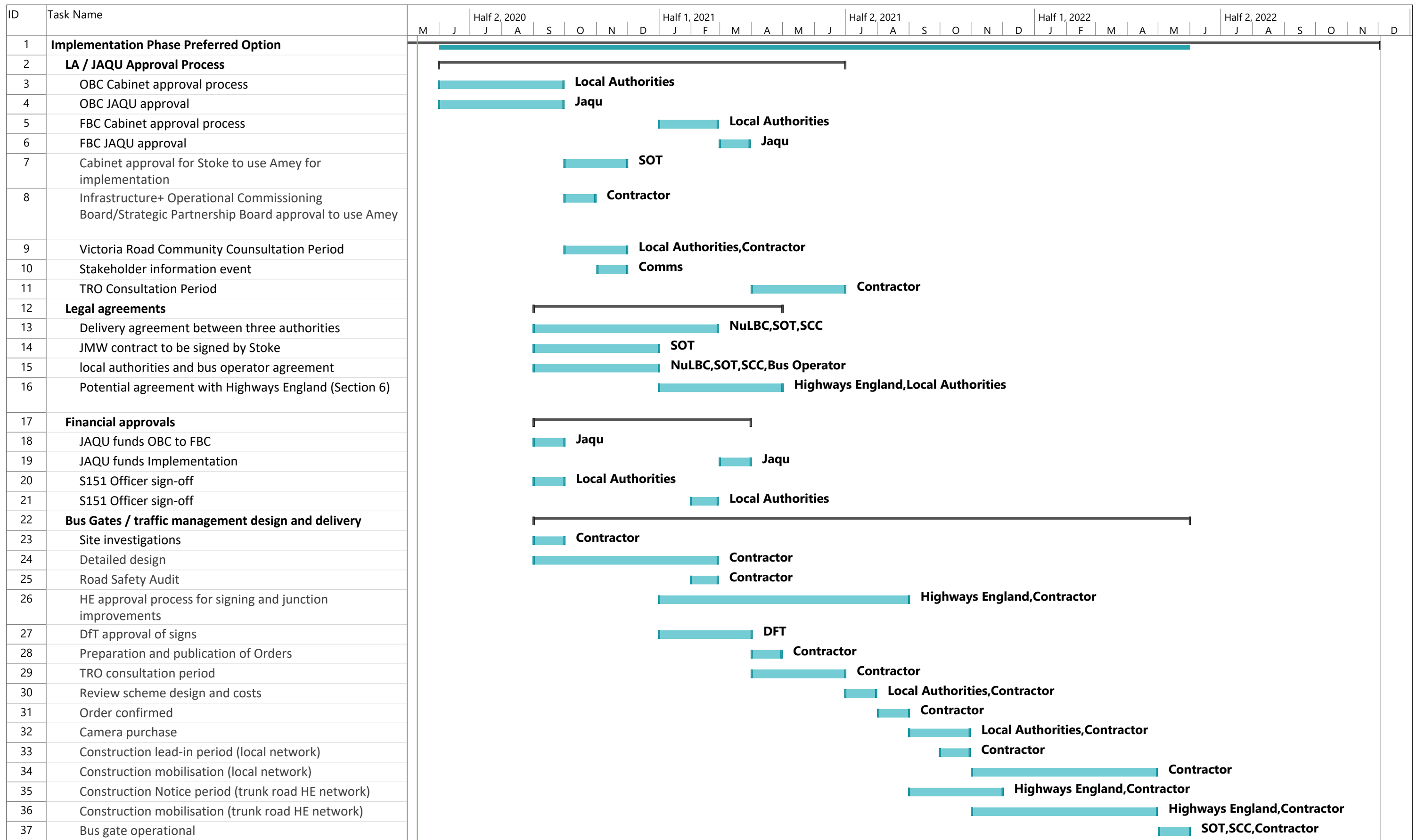


NORTH STAFFORDSHIRE LOCAL AIR QUALITY PLAN

UNAPPROVED OUTLINE BUSINESS CASE
APPENDIX 15 - Implementation Programme
Summary - Preferred Option





Project: N Staffs Project Plan_G Date: Mon 11/05/20	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

ID	Task Name	Half 2, 2020		Half 1, 2021					Half 2, 2021					Half 1, 2022					Half 2, 2022														
		M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
38	Completion of traffic signal optimisation process																																
39	Bus Infrastructure (Retrofit, bus wraps, RTPI, shelters)																																
40	site investigations (RTPI, shelters)																																
41	Detailed design (SCC, Stoke and JMW)																																
42	Retrofit procurement route approved																																
43	Agree bus retrofit programme																																
44	Retrofit lead-in period																																
45	Deliver bus retrofit and enforcement cameras																																
46	Bus wrap design approval																																
47	Bus wrap delivery																																
48	Supply of RTPI bus operator data																																
49	RTPI installation (screens, shelters, power)																																
50	RTPI review and testing process																																
51	Bus infrastructure completion																																



Project: N Staffs Project Plan_G
Date: Mon 11/05/20

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			